1 1 2 ALLEGHENY COUNTY SANITARY AUTHORITY (ALCOSAN) 3 PUBLIC MEETING 4 5 IN RE: ALCOSAN DRAFT WET 6 WEATHER PLAN 7 PRESENTATION AND PUBLIC COMMENTS 8 9 Hilltop Hall Harper Drive 10 Turtle Creek, PA 15145 Wednesday; September 5, 2012 11 9:40 a.m. 12 PRESENT: 13 Arthur M. Tamilia, Esq.; Deputy Executive Director of ALCOSAN and 14 Moderator David W. Borneman, P.E.; Director 15 of Engineering/Construction and Presenter 16 - - - - -17 TRANSCRIPT OF PROCEEDINGS 18 - - -19 Reported by: 20 Tricia M. Clegg 21 Registered Professional Reporter 22 23 REPRODUCTION OF THIS TRANSCRIPT IS PROHIBITED 24 WITHOUT AUTHORIZATION FROM THE CERTIFYING AGENCY 25 - - - -

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	2	<u>PROCEEDINGS</u>
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09: 40: 58	4	MR. TAMILIA: Good morning,
09: 40: 59	5	everyone. Thank you for coming this morning.
09: 40: 59	6	I'm Arthur Tamilia. I'm the Executive Director
09: 41: 02	7	for the Allegheny County Sanitary Authority.
09: 41: 04	8	We're here to present what is going to be the
09: 41: 08	9	largest environmental project, the largest
09: 41: 11	10	Public Works project that I have seen in my
09: 41: 13	11	lifetime, probably most of us have seen.
09: 41: 18	12	We're here today to present
09: 41: 20	13	information about our plan which is going to be
09: 41: 22	14	submitted to the Environmental Protection
09: 41: 25	15	Agency in January of 2013. We are soliciting
09: 41: 32	16	your comments. And as others of our staff will
09: 41: 36	17	explain, your comments will be recorded and
09: 41: 40	18	included in the official record of the document
09: 41: 42	19	as it's submitted.
09: 41: 44	20	This morning we have from ALCOSAN
09: 41: 48	21	David Borneman, our Director of Engineering and
09: 41: 52	22	Construction, and Tim Prevost, our Manager of
09: 41: 56	23	Wet Weather Programs. We will be available to
09: 41: 59	24	you during the program and afterward to answer
09: 42: 01	25	any questions.

ARTHUR TAMILIA - LUGENE KEYS

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09: 43: 04

To get the program started, I would 09: 42: 04 2 3 like to introduce Lugene Keys. She'll be 09: 42: 07 giving some housekeeping information and 09: 42: 11 4 describe the format of the program. 09: 42: 14 5 MS. KEYS: Good morning and 09: 42: 26 6 7 thank you all, once again, for taking the time 09: 42: 28 8 to meet with us today. First, I want to take a 09: 42: 30 9 few minutes to go through your packets just to 09: 42: 38 10 make sure we cover everything there. 09: 42: 40 There should be a survey form that's in the front 11 09: 42: 42 part of your booklet. It just has a couple of 12 09: 42: 44 13 questions. If you could complete that and drop 09: 42: 47 14 it off at the back table there where we have 09: 42: 48 registration, we'd really appreciate it. 09: 42: 51 15 There are also additional items in 09: 42: 56 16 17 the back of your booklet. There should be --09: 42: 57 18 or in the front. There should be a meeting 09: 42: 59 19 09: 43: 01

19 agenda that's going to take you through our20 schedule for this morning.

09: 43: 0621MS. BARYLAK: Lugene, would09: 43: 0622you lean into the microphone.

23 KEYS: Is that better? 09: 43: 10 MS. 24 MS. BARYLAK: Better. 09: 43: 12 09: 43: 13 25 MS. KEYS: Okay. There should

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	1	LUGENE KEYS
09: 43: 14	2	be a public comment form in the back of your
09: 43: 16	3	booklet. That form is in there for you to fill
09: 43: 19	4	out, drop in a comment box if you have remarks
09: 43: 22	5	or thoughts that you want to pass on to ALCOSAN
09: 43: 24	6	and you either don't have a desire or you just
09: 43: 27	7	have additional information that you want to
09: 43: 29	8	present or you don't want to come up and speak
09: 43: 32	9	at the microphone.
09: 43: 34	10	There should be an Open House flier.
09: 43: 37	11	ALCOSAN is going to have its annual Open House
09: 43: 39	12	September 15. It's a really nice event. We
09: 43: 41	13	encourage you to attend that and take others
09: 43: 44	14	and particularly kids. It's very educational.
09: 43: 47	15	It's all free, and there's also free food.
09: 43: 51	16	There is a brochure on sewer overflows. What
09: 43: 55	17	you could do another important document is
09: 43: 57	18	the public comment guidelines. I'll go over
09: 43: 58	19	that pretty quickly a little later on this
09: 44: 01	20	morning. But there are large boards. There's
09: 44: 03	21	one in the private common area, and there's one
09: 44: 05	22	in the back of the room. And, again, we have
09: 44: 07	23	this piece of paper that's in your booklet that
09: 44: 09	24	basically gives you the guidelines for the
09: 44: 11	25	comment period. It's really important to

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1 LUGENE KEYS 09: 44: 13 2 review that because basically what it says, we 3 want to give everyone equal opportunity and 09: 44: 15 equal time to make their comments and to do 09: 44: 18 4 09: 44: 20 5 that without interruption. And finally, there's -- well, I 09: 44: 22 6 mentioned the survey form with just a few 7 09: 44: 26 8 questions that was in the front of your 09: 44: 28 9 We need you to drop that off. booklet. The 09: 44: 30 10 main purpose of this meeting is for you to 09: 44: 33 provide comments to ALCOSAN about the Draft Wet 11 09: 44: 33 12 Weather Plan. So we don't know if anybody has 09: 44: 38 had an opportunity to see it, to take a look at 13 09:44:40 14 the plan. It's in the libraries -- the 09: 44: 42 09: 44: 43 15 Carnegie Library Network. It's also on-line at ALCOSAN's website, www.alcosan.org. 09: 44: 49 16 Has 17 anybody had an opportunity to look at the Wet 09: 44: 53 18 Weather Plan? Great. Excellent. 09: 44: 55 People -three people. 19 09:44:56 20 I think we do have a copy up here in 09: 44: 57 21 I'm not even going to try to pick 09: 45: 00 the front. Our meeting today is going to be run by 09: 45: 02 22 it up. 23 We're also going to have a 09: 45: 06 a moderator.

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09: 45: 08

09: 45: 10

timekeeper.

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the meeting up is our moderator. I'm thinking

Right now Art Tamilia who opened

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	1	LUGENE KEYS
09: 45: 14	2	I may be the timekeeper
09: 45: 16	3	MS. BREAN: I am.
09: 45: 17	4	MS. KEYS: Okay. Karen
09: 45: 19	5	Brean I'm sorry will be our timekeeper.
09: 45: 21	6	And she will be in place just during the
09: 45: 22	7	comment period. Everybody will have three
09: 45: 23	8	minutes to make their comments. She will hold
09: 45: 27	9	up a card that says you have one minute
09: 45: 28	10	remaining, and then a final card that says your
09: 45: 30	11	time is up. And, again, we only want to do
09: 45: 33	12	this so that everybody has equal time to make
09: 45: 36	13	their comments.
09: 45: 38	14	We have two court reporters who will
09: 45: 41	15	be recording the meeting session. And this is
09: 45: 45	16	Tricia. She'll do the meeting session as well
09: 45: 47	17	as the comment period. And we have a private
09: 45: 50	18	common area set up in the kitchen in the back
09: 45: 52	19	of the room, and that's for people who may not
09: 45: 54	20	be comfortable making their comments before a
09: 45: 56	21	crowd, or if you can't stay for the entire
09: 45: 59	22	meeting, and you definitely want to get your
09: 46: 01	23	comments taken, you can go back to the private
09: 46: 03	24	comment area at any point in time. Our comment
09: 46: 06	25	period will follow the presentation and the

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1 LUGENE KEYS 09: 46: 08 2 presentation question-and-answer session. So 3 it will be as indicated on your agenda a little 09: 46: 10 bit into our program. 09: 46: 12 4 09: 46: 15 5 Just for your information, there should be also a list of public meetings, all 09: 46: 17 6 7 of the public meetings scheduled that ALCOSAN 09: 46: 20 8 has for these events. Public comment is being 09: 46: 22 9 taken at every single public meeting that's on 09: 46: 26 10 that list. The last two public meetings --09: 46: 29 there's one October 17 at the Sheraton Station 11 09: 46: 31 Square, and there's also one on October the 12 09: 46: 34 At those two meetings there 13 19th at ALCOSAN. 09: 46: 35 14 09: 46: 39 won't be a formal presentation. Those meeting times will be completely dedicated to receiving 09: 46: 41 15 public comment. 09: 46: 45 16

17 So you can go to that facility. 09: 46: 45 You 18 can make your comments orally, or you can bring 09: 46: 48 19 them and drop them off if they're in written 09: 46: 50 format and leave them with ALCOSAN. 20 But there 09: 46: 52 21 won't be a formal meeting agenda like today. 09: 46: 55 09: 46: 58 22 You'll just come in, be able to make your 23 That's just the way that ALCOSAN is 09:47:00 comments. 24 demonstrating the need to get and the 09: 47: 03 09: 47: 05 25 importance of public comment. Your comments

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	1	LUGENE KEYS
09: 47: 07	2	will become part of the project record, the
09: 47: 09	3	official project record, and will be submitted
09: 47: 12	4	with the document to USEPA for review.
09: 47: 19	5	One thing that we are going to ask
09: 47: 20	6	that you do, if you have got questions during
09: 47: 23	7	the presentation, unless you really need a
09: 47: 25	8	point of clarification to make sure that you
09: 47: 27	9	understand what's being conveyed, we would ask
09: 47: 29	10	that you hold your questions until the end of
09: 47: 31	11	the presentation. At that time we'll have a
09: 47: 33	12	question-and-answer period for the
09: 47: 34	13	presentation. And after that, we'll take a
09: 47: 37	14	five-minute break for the benefit of our court
09: 47: 40	15	reporters, and then we'll come back and
09: 47: 41	16	initiate the formal comment period and at that
09: 47: 45	17	time, once again, we'll review the comment
09: 47: 47	18	guidelines.
09: 47: 49	19	Finally, as you can see, in the back
09: 47: 50	20	of the room, the restrooms are all the way in
09: 47: 52	21	the back to your left. The ladies' room is the
09: 47: 55	22	first door to your left, and the men's room is
09: 47: 58	23	there at the end on your left. At this point
09: 47: 59	24	that's all I have. Art. Dave. Dave Borneman.
09: 48: 05	25	Sorry.

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1 DAVID BORNEMAN BORNEMAN: 09: 48: 05 2 MR. Good morning, 3 everyone. Can everybody hear me all right? 09: 48: 09 Thanks, Lugene. 09: 48: 13 4 09: 48: 17 5 MS. KEYS: I was going to tell you to stay away from the speakers. 09: 48: 18 6 7 09: 48: 20 MR. BORNEMAN: Stay away from I'm glad to see everybody the speakers. Yes. 09: 48: 22 8 9 here this morning. It's a very important issue 09: 48: 26 10 in our region, something we have been working 09: 48: 28 on for the last several years. Today we're 11 09: 48: 30 12 going to try to -- about a 30-minute 09: 48: 33 13 presentation, try to highlight the issues 09: 48: 36 14 related to the Wet Weather Plan. 09: 48: 38 09: 48: 42 15 Again, if you have not been to our plant, this (indicating) is a picture of our 09: 48: 43 16 17 plant on the North Side of Pittsburgh. We 09: 48: 45 18 handle 250 million gallons a day of wastewater 09: 48: 46 from our customer municipalities. 19 There are 09: 48: 50 over 4,000 local miles of sewer like from where 20 09: 48: 53 21 we're standing today. The local sewers in the 09: 48: 58 09: 49: 00 22 communities generally by gravity flow towards 23 the streams and rivers where the ALCOSAN system 09: 49: 04 24 is, the 90 miles of interceptor system where we 09: 49: 06 09: 49: 10 25 capture and treat flows from the

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	1	DAVID BORNEMAN
09: 49: 13	2	municipalities. Today we capture and treat up
09: 49: 16	3	to 250 million gallons a day.
09: 49: 19	4	We're going to touch base a little
09: 49: 20	5	bit if you're not familiar with the history
09: 49: 23	6	of ALCOSAN, prior to the 1950's, this region
09: 49: 28	7	had no significant treatment of wastewater.
09: 49: 31	8	The sewer systems predominantly are as old as
09: 49: 35	9	the communities. The older urban communities,
09: 49: 39	10	like before the 1900's, at that time the local
09: 49: 42	11	sewer systems were built primarily to serve the
09: 49: 46	12	local needs. They were built in such a way to
09: 49: 48	13	collect waste/stormwater, groundwater from the
09: 49: 52	14	properties. Some areas will erode, sometimes
09: 49: 57	15	just very sparse areas, they built a series of
09: 50: 01	16	pipes for the rivers and streams, and all the
09: 50: 04	17	flows went to the rivers and streams.
09: 50: 08	18	In the 1950's ALCOSAN was built. At
09: 50: 12	19	that time you not only had your older
09: 50: 14	20	communities, river communities, you also had
09: 50: 17	21	urban, small suburbs. Today we have 83
09: 50: 22	22	communities. So you also have sewer systems
09: 50: 25	23	out there where they also are conveying their
09: 50: 28	24	flows to ALCOSAN. The system at that time by
09: 50: 31	25	design was ALCOSAN's system was designed just

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to handle the dry weather flows. 09: 50: 34 2 The system 3 that ALCOSAN built in 1950 by permit with the 09: 50: 37 state tried to intercept all the dry weather 09: 50: 40 4 09: 50: 44 5 flow, but during a storm, wet weather, rain events, snow-melt conditions, it was designed 09: 50: 47 6 7 in such a way that at over 300 points along the 09: 50: 49 8 rivers and streams, Turtle Creek, the Mon 09: 50: 53 9 River, Chartiers Creek, Saw Mill Run, Allegheny 09: 50: 57 10 River, Ohio River, the systems were allowed 09: 50: 59 overflow during wet weather. 11 09: 51: 03

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09: 51: 05 12 That is the essence of the problem 13 we have today because things changed through 09: 51: 06 14 09: 51: 08 the years. The 1950's, ALCOSAN system was 09: 51: 13 15 built. 1970's, it was an evolving set of regulations, Clean Water Act, there was 09: 51: 17 16 17 mandates across the country to upgrade the 09: 51: 21 18 level of the treatment. That's what we're 09: 51: 24 19 talking about in 1973. We did expansion and 09: 51: 25 20 upgraded our treatment plant. Original plant 09: 51: 28 21 was 150 million gallons a day. We upgraded it 09: 51: 29 09: 51: 32 22 to somewhere near 200. We brought in another 23 09: 51: 34 level of treatment, what we call secondary 24 treatment would roughly remove 85 percent of 09: 51: 36 09: 51: 38 25 the pollutants. There's always an ongoing need

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	1	DAVID BORNEMAN
09: 51: 42	2	to upgrade in the level of compliance with EPA
09: 51: 45	3	regulations. The 1990's, the service area was
09: 51: 49	4	growing. Certain areas along the perimeter
09: 51: 51	5	were added to the service area. We also had
09: 51: 54	6	issues with air quality control of the plant.
09: 51: 57	7	A lot of improvements were initiated in the
09: 51: 59	8	1990's.
09: 52: 00	9	2008 is when the Consent Decree was
09: 52: 03	10	about a 270-page document and was entered into
09: 52: 06	11	with the EPA, Federal EPA, Department of
09: 52: 09	12	Justice, Pennsylvania Department of
09: 52: 11	13	Environmental Protection, and Allegheny County
09: 52: 14	14	Health Department. That culminated in many
09: 52: 17	15	years of negotiations that started in the late
09: 52: 18	16	90's. We were trying to comply with these
09: 52: 21	17	changing regulations.
09: 52: 24	18	To understand this issue I'm talking
09: 52: 26	19	about, we have done a lot of work in this area
09: 52: 28	20	of our service area throughout the service
09: 52: 30	21	area. It is a problem that we're talking in
09: 52: 35	22	terms of 9 billion gallons of overflow,
09: 52: 39	23	untreated wastewater during wet weather in our
09: 52: 41	24	region. So to study the problem, we had a
09: 52: 46	25	better understanding of where do our sewers

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09: 52: 48 2 overflow. As I said, we found over 300 points 3 that we knew about under permit of our system. 09: 52: 52 We also found there's over 100 up in the 09: 52: 54 4 09: 52: 56 5 municipalities' systems, in 83 communities. Again, how often does it occur? 09: 53: 00 6 7 Under what weather conditions? Again, what 09: 53: 02 8 impact does it have on the receiving streams? 09: 53: 05 9 That is the focus of the EPA and the Consent 09: 53: 08 10 Decree, to provide improvements to the water 09: 53: 11 quality and the use of our rivers and streams. 11 09: 53: 15 12 And, again, locally how institutionally can we 09: 53: 18 13 develop a plan to be implemented? Because, as 09: 53: 20 14 09: 53: 23 we said, the 83 municipalities we have, some 09: 53: 26 15 areas are pretty well -- a certain valley, you may have one community on the left, one 09: 53: 30 16 17 community on the right, and then they have a 09: 53: 31 18 common sewer that they work together to convey 09: 53: 33 19 the flows towards the receiving stream where 09: 53: 36 ALCOSAN is at. 20 09: 53: 39 21 We found a lot of things of why they 09: 53: 41 09: 53: 44 22 overflow. Again, this is a very wet region.

We have a lot of basins. We have a lot of
groundwater. We have a lot of urban streams
that have been tied into the areas that

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09: 53: 552eventually found their way to the ALCOSAN09: 53: 583system. We have an old aging infrastructure in09: 54: 014our region. As I said, over 100 years some of09: 54: 035the sewers are.

Again, we are learning that there's 09: 54: 04 6 7 09: 54: 06 some plumbing practices in the past that were And, again, you may have had not run to code. 09: 54: 09 8 an area where you may have had a sanitary 9 09: 54: 12 10 sewer, but you had no storm sewer system. And 09: 54: 15 at that time the storm sewers were usually 11 09: 54: 17 12 built into the road. There's downspouts or 09: 54: 21 foundation drains, and sometimes it all tied 13 09: 54: 24 09: 54: 29 14 into the sanitary system. And some of the 09: 54: 31 15 older communities that was permissible, and some of the newer communities, it's not. 09: 54: 34 16

17 There's a variation of complexity of 09: 54: 35 18 types of problems as well. The work we have 09: 54: 37 19 done has identified a lot of sources, has 09: 54: 42 20 quantified the level of runoff, as I said, 98 09: 54: 46 21 gallons of wastewater untreated and 09: 54: 50 09: 54: 52 22 overflowing. And, again, learning a little 23 more of the relationship of how it runs off, 09: 54: 54 24 not just when it hits the surface, but how 09: 54: 56 09: 54: 59 25 fast; how much of it gets absorbed into the

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09: 55: 01 2 ground; how much of it runs off because of
09: 55: 03 3 impervious surfaces. We're also unsure there
09: 55: 09 4 how treatment is limited in capacity and,
09: 55: 12 5 again, how that may contribute to how often we
09: 55: 14 6 have an overflow condition.

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7 As I said, we are mandated under 09: 55: 16 8 this Consent Decree to come up with this Wet 09: 55: 18 9 Weather Plan. It all, in essence, starts with 09: 55: 22 10 the Clean Water Act. There was a policy with 09: 55: 24 the mine sewer overflows which are your older 11 09: 55: 28 12 09: 55: 30 urban communities that had a one-pipe system. 13 They had both the wastewater, the stormwater 09: 55: 34 14 and groundwater all going into one. 09: 55: 36

There are also issues with what we 09: 55: 39 15 call separate sewer areas which are more in the 09: 55: 41 16 17 suburban communities where they only have a 09: 55: 44 18 small sanitary pipe, and stormwater is not 09: 55: 46 19 supposed to find its way into it, but a lot of 09: 55: 49 We also have, as I said, basins 20 times it does. 09: 55: 52 21 that contribute with groundwater, foundation 09: 55: 55 As we said, the goal of the plan is to 09: 55: 59 22 drains. 23 eliminate what we call SSOs which are the 09: 56: 04 24 sanitary sewer overflows. Those are -- of the 09: 56: 07 09: 56: 11 25 300 or so overflows, about -- okay. I'm a

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1 DAVID BORNEMAN little too loud. I don't know how to turn that 09: 56: 20 2 3 down thanks, Dan. I'm just trying to keep 09: 56: 23 09: 56: 29 4 everything away. 09: 56: 30 5 Again, SSO, the sanitary sewer overflows. Those are more in the suburban 09: 56: 33 6 7 communities, newer systems where you have a 09: 56: 36 8 separate sanitary sewer that wasn't supposed to 09: 56: 37 9 get excessive amounts of groundwater or 09: 56: 41 10 stormwater in it. There's about 20 percent of 09: 56: 43 our system, the ALCOSAN system, where that 11 09: 56: 45 12 condition exists, less than combined sewer 09: 56: 47 13 overflows, which by and large are the largest 09: 56: 50 14 contributing by volume of the problem. 09: 56: 54 09: 56: 58 15 Again, the goals were to provide capacity as well going forward so that we can 09: 57: 00 16 17 sustain growth in our region. They wanted us 09: 57: 05 to look out to 2026, the forecast, especially 18 09: 57: 07 19 in this region, the Turtle Creek and our 09: 57: 15 20 Chartiers Creek region where growth is 09: 57: 16 21 So we're trying to be careful to 09: 57: 16 expected. 09: 57: 19 22 maintain the necessary support of the 23 infrastructure for growth. The need for 09: 57: 21

regional coordination cannot be stated enough.
It's a very complex arrangement we have with

09: 57: 23

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DAVID BORNEMAN

09: 57: 292our municipalities trying to implement a plan09: 57: 333to really achieve the benefits. It's very09: 57: 374complex.

But the one thing we also have to 09: 57: 37 5 point out in our local areas, some in the areas 09: 57: 39 6 7 09: 57: 42 are servicing -- there are some plumbing problems, but I have to clarify that the flood 8 09: 57: 44 9 control is not the objective of this program. 09: 57: 46 10 It's about addressing these controlled pipe 09: 57: 48 overflows at the rivers and streams. 11 We 09: 57: 51 12 certainly hope that anything we do will benefit 09: 57: 54 13 some local communities that have some flooding 09: 57: 58 14 09: 58: 01 problems. However, it is not a flood control 09: 58: 04 15 project or a flood control program.

The other key point of this Consent 09: 58: 05 16 17 Decree is that whatever programs is proposed, 09: 58: 08 18 it's supposed to be implemented between now and 09: 58: 11 19 2026 which is a short 14 years from today. 09: 58: 14 So 20 to highlight how we went about trying to put 09: 58: 19 21 the plan together, and a lot of this is 09: 58: 23 described in the Consent Decree, the level of 09: 58: 25 22 23 cooperation with the municipalities, the 09: 58: 28 gathering of information, exchange of 24 09: 58: 30 09: 58: 33 25 information, we did extensive inventory as the

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09: 58: 38 2 municipalities were required to do. They had 3 separate orders with the county and the state. 09: 58: 41 We had to understand better how much pipe was 09: 58: 43 4 09: 58: 45 5 under the ground, how old it is, what condition it's in, how does it respond when we have storm 09: 58: 48 6 7 events and where. 09: 58: 52

We had to also understand the 09: 58: 53 8 9 relationship with these overflows into the 09: 58: 55 10 rivers and streams. We had to develop a lot of 09: 58: 57 11 different options to try to control the 09: 59: 01 12 overflow problem. We had to certainly look at 09: 59: 03 13 the financial aspect of it, the cost which, as 09: 59: 05 14 09: 59: 08 you will see, is significant, as well as how 09: 59: 12 15 can this arrangement with our customer municipalities work going forward to implement 09: 59: 16 16 17 this plan. 09: 59: 19

18 It entailed a lot of municipal and 09: 59: 21 19 And, again, we'll touch public involvement. 09: 59: 22 20 base on exactly what we're proposing going 09: 59: 24 21 forward with the plan. We have had a series of 09: 59: 28 09: 59: 31 22 groups form through the process, some mandated 23 by the Consent Decree, Municipal Advisory 09: 59: 34 24 Committee. We have also had a regional 09: 59: 37 stakeholder group. We have created within our 09: 59: 41 25

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basin areas -- there's a map in the back --09: 59: 45 2 3 created local groups there and engaged 09: 59: 49 municipal officials and the public. 09: 59: 51 4 09: 59: 54 5 The goals of this program, also to keep in mind, were by EPA's concerns primarily 09: 59: 58 6 7 water quality, the rivers that are used and how 10: 00: 04 8 they're used, how can we sustain the current 10: 00: 06 9 use. The main concern with the water quality 10:00:08 found is bacteria levels after a storm event. 10 10: 00: 12 The elevated indicators are the bacteria levels 11 10: 00: 16 10: 00: 19 12 in the rivers exceeding water quality 13 standards. 10:00:22 14 There's a risk associated with those 10: 00: 22 10: 00: 24 15 standards and the uses. The uses predominantly Some are on the main rivers. 10:00:27 16 are boating. 17 There's some kayaking. There's certain areas 10: 00: 32 18 of our service area they wanted us to 10:00:34 19 specifically address the pipes in those areas 10:00:37 20 that are overflowing: Washington's Landing; 10:00:39 21 all along Sandcastle; along the Mon River. 10: 00: 42 10: 00: 44 22 Also, where the water supplies are, there are 23 five water intakes that take water from the 10:00:47 24 main rivers and provide you drinking water. 10: 00: 50 10: 00: 53 25 They have their own separate treatment process

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1 DAVID BORNEMAN which is a higher standard than what we're 10: 00: 56 2 3 talking about, giving you safe drinking water. 10:00:59 There's still concerns there are any 10: 01: 01 4 relationship between these overflows of 10:01:03 5 bacteria, the indicators of what might be in 10: 01: 04 6 7 the rivers, the organisms, and how it may 10:01:07 8 impact water uses, drinking water, or 10:01:08 9 conditional uses. 10:01:11 We also had to look at certain times 10 10: 01: 12 11 of the year where the recreational use is much 10: 01: 15 12 higher, certainly more this past summer. 10:01:18 Ιt 13 was more -- we seen more activity. 10:01:21 Again, 14 10: 01: 25 trying to balance all of these things, also 10: 01: 28 15 with economic growth, redevelopment along the rivers, certain areas have some potential 10:01:33 16 17 growth. 10:01:33 18 We also had to consider a couple 10:01:39 19 legal aspects. I mentioned the deadline of 10:01:41 20 2026. But there's also a third-party lawsuit 10: 01: 45 21 that we had to settle with some group over in 10:01:47 10: 01: 51 22 Chartiers Creek. We settled that actually 23 prior to the Consent Decree back in 2004. 10:01:53 And it had a schedule to clean up that part of our 24 10: 01: 56 10: 01: 58 25 service area by 2019. As I mentioned earlier,

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1 DAVID BORNEMAN 10:02:05 2 extensive work was done on understanding better 3 the relationship of these overflows with the 10:02:09 rivers and streams, and essentially it requires 10: 02: 11 4 a lot of sampling of both the discharge points 10: 02: 14 5 as well as the various points along the rivers 10: 02: 17 6 We had to do it during wetland/ 10: 02: 19 7 and streams. dryland conditions. 10: 02: 22 8 9 As I said earlier, bacteria was 10: 02: 23 10 determined among all the perimeters we had to 10: 02: 25 Bacteria, again, is a main concern 11 look at. 10: 02: 27 that the state has all these different 12 10: 02: 32 13 standards of the rivers and streams, and that 10:02:34 14 is the one area where it violates the 10: 02: 37 10: 02: 41 15 standards. Again, as I mentioned earlier, the 10: 02: 41 16 risks as it means to the use of the rivers and 17 10: 02: 43 18 the public, public health issues, public safety 10: 02: 46 19 The uses of the rivers go hand in 10:02:49 issues. 20 hand. To touch base on our approach as to how 10: 02: 55 21 to once we quantify the problem in terms of the 10: 02: 59 10: 03: 03 22 gallons of overflow, how often they occur and

where, where they're coming from, we try to
also look at our service area and look at our
communities as to there are four approaches,

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and the solution here is really a mix of all. 10:03:16 2 First of all, you have to understand ALCOSAN's 3 10:03:18 charge is to provide in the Consent Decree 10: 03: 21 4 treatment of all these overflows that come 10:03:25 5 through the ALCOSAN system, and bring the 10: 03: 27 6 7 frequency and duration of the overflows to be 10: 03: 28 8 in compliance with the standards. 10: 03: 31

9 The SSO areas mandate is they have 10: 03: 32 10 to be eliminated. CSOs, they have to be 10: 03: 35 reduced to such a frequency and duration that 11 10: 03: 39 10: 03: 41 12 they do not cause the problem with the water 13 quality standards. And you'll see us looking 10:03:43 14 at a very -- various levels of controls, but 10: 03: 47 10: 03: 50 15 all included approaches that first with the communities, if there's a way to remove the 10:03:53 16 17 amount of groundwater or stormwater from the 10: 03: 55 18 local sewer systems and stormwater management 10: 03: 58 19 That was something that, again, we 10: 04: 01 practices. 20 try to educate and try to advise that that is 10: 04: 03 21 the form of an option. 10: 04: 07

10: 04: 0922However, by and large with10: 04: 1023exchanging information with the municipalities,10: 04: 1324asking them how much flow they plan to send to10: 04: 1725us, we then had to look at the existing ALCOSAN

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It's not sized or designed for wet 10:04:19 2 system. 3 weather. Weather improvements we have to make 10:04:24 Some of the communities, also they 10: 04: 27 4 to that. may have some local problems where some other 10:04:29 5 overflow points happen in the valleys. 10:04:32 6 They 7 may have to do some additional infrastructure 10:04:34 8 improvements to take care of the problem 10: 04: 36 9 locally. 10:04:38

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10 So the other three options are more 10: 04: 38 in terms of if we have this overflow condition 11 10: 04: 40 10: 04: 43 12 that's going to continue in the future, what 13 can we do to control it or eliminate it? And 10:04:46 14 those are a series of solutions where we either 10: 04: 49 10: 04: 51 15 are trying to provide some underground storage where it comes to the ALCOSAN's system, hold it 10:04:55 16 until the storm lets over, integrate in the 17 10: 04: 57 18 plant or convey more pipes to the plant or 10:05:00 expand the plant with all the conditional 19 10:05:04 20 conveyance improvements. 10: 05: 07

21 And as you'll see, we had to sift 10:05:08 10: 05: 10 22 through a lot of different variations of those 23 And we'll share with you the 10:05:13 four options. 24 solution that we're proposing on the Wet 10: 05: 16 10: 05: 19 25 Weather Plan. As I mentioned about source

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1 DAVID BORNEMAN 10: 05: 22 2 control, this region has had a history because 3 of high groundwater, because of the various 10:05:24 types of infrastructure and age of the systems, 10: 05: 27 4 source control is very difficult. 10: 05: 31 5 However, we certainly have tried to 10: 05: 33 6 7 encourage that if our plans aren't the 10:05:36 8 redevelopment, there are local programs that 10: 05: 38 9 are going to address eliminating stormwater 10: 05: 40 10 from the systems or separate it out, or new 10: 05: 43 technologies that are out there, green 11 10: 05: 47 12 10: 05: 49 technologies where we think of the materials 13 used in the design of treescapes, more trees, 10:05:53 14 10: 05: 57 you know, we tried to educate the public and 10: 06: 00 15 municipalities, for several years we formed through the wet weather who as late as 2010 10:06:03 16 17 tried to give guidance to the municipalities to 10: 06: 06 18 consider green options. 10:06:09 19 The problem with the region is 10:06:11

First under our institutional 20 twofold. 10: 06: 12 21 arrangement, ALCOSAN does not have authority to 10:06:16 10:06:18 22 implement -- bring the people that can 23 implement with green or the people to control 10:06:20 24 the land use that have ownership of the local 10: 06: 22 10: 06: 25 25 redevelopment, adopting the local ordinances.

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1 DAVID BORNEMAN There the municipalities, as we have asked 10: 06: 31 2 3 them, if you are going to do any source 10:06:33 control, tell us. You'll see a whole section 10: 06: 35 4 10: 06: 37 5 in this plan of what we captured of what we know today upon which source control will be, 10:06:39 6 7 and there's a sprinkling of it in the plan but 10: 06: 42 8 not enough to change the need for additional 10: 06: 45 9 controls, additional pipes, additional 10:06:48 10 facilities to come to the compliance with the 10: 06: 51 Consent Decree. 11 10: 06: 55 12 Again, our role has always been to 10:06:57 13 catch whatever flow is sent to us and comply 10:06:59 14 10: 07: 02 with the EPA regulations to provide the 10: 07: 04 15 necessary control and treatment, and that's where we are today. 10:07:06 16 Municipalities have set 17 the deadline to submit -- study and submit 10: 07: 10 18 their intentions July of next year. 10:07:13 We have 19 captured in this plan what we know to date. Ιf 10:07:17 10: 07: 19

20 things change in the next year or the next nine
21 months, we'll be back to incorporate those
22 changes.

10: 07: 22

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Again, we have tried to educate both
the public and municipal officials on the new
evolving technology of green infrastructure.

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1 DAVID BORNEMAN 10: 07: 35 2 Other cities are much further along than us and 3 have different institutional arrangements. 10:07:38 You 10: 07: 42 4 know, we have helped foster within Three 10: 07: 44 5 Rivers -- there are other local agencies --Pennsylvania Environmental Council. 10:07:47 6 Together 7 10:07:49 those two agencies formed a green 8 infrastructure network. 10: 07: 51 9 We have been successful in getting 10:07:53 10 some local funding. \$40 or \$50 million dollars 10: 07: 54 11 over the last 10 years has been actually 10: 07: 58 lobbied by ALCOSAN and received in the region 12 10:08:00 13 and have done some things with stream removal, 10:08:02 14 some of the streams like Pine Hollow and some 10: 08: 05 10: 08: 07 15 area here locally. There are things that we 10: 08: 11 16 have been able to get some funding to help 17 municipalities implement some programs. 10: 08: 13 18 We also are trying to get an 10: 08: 15 19 environmental sewer by all the new building 10:08:17 20 construction of the plant, finish one building, 10:08:20 21 and another building is almost completed where 10: 08: 22 we have achieved LEED certifications with the 10: 08: 25 22 23 10:08:29 use of green infrastructure, whether it's 24 harvesting off the roofs, or in this case, a 10: 08: 32 10: 08: 35 25 picture of our departmental bioswales and our

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10: 08: 39 2 customer service building. Again, as I said 3 earlier, as municipal plans are refined, if 10:08:40 there's anything they do to source-control, 10: 08: 42 4 whether they are going to implement groundwater 10:08:45 5 systems or implement some meaningful stormwater 10: 08: 48 6 management or green infrastructure, we will 7 10: 08: 51 8 refine our plan to reflect those intentions in 10: 08: 53 9 those efforts. 10:08:56

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10 The thing you have to keep in mind 10: 08: 57 is EPA is number driven. As I mentioned 11 10: 08: 59 earlier, 9 billion gallons of overflow. 10: 09: 03 12 They are interested in a lot of math and interested 13 10:09:06 14 10: 09: 08 in solutions that can quantify improvements. Certainly if we're talking about building more 10: 09: 11 15 pipes, more facilities, we can quantify how 10:09:13 16 much flow we will then not overflow. But when 17 10: 09: 16 18 we talk about source-control, it's very hard to 10: 09: 19 19 quantify how much reduction can be achieved, 10:09:22 20 and those are the types of figures we will need 10: 09: 25 21 from the municipalities. 10: 09: 28

10: 09: 2922To date of the 83 municipalities,10: 09: 3123we've got some green reflected in three10: 09: 3324communities, but it's not quantified. So,10: 09: 3625again, we're trying to keep the door open, if

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	1	DAVID BORNEMAN
10: 09: 39	2	there's new information from the municipalities
10: 09: 40	3	going forward.
10: 09: 44	4	We have looked at this problem a
10: 09: 46	5	number of ways, various combinations of
10: 09: 49	6	technology. Overall system-wide, we have
10: 09: 54	7	looked at about 26, what we say, control
10: 09: 57	8	alternatives. A lot of these are requested by
10: 09: 59	9	the EPA and DEP. They want us to look at the
10: 10: 03	10	need for another plant. They asked us do
10: 10: 06	11	various sizes and lengths of different
10: 10: 08	12	conveying storage facilities.
10: 10: 10	13	These are just, again, numerically
10: 10: 12	14	some of the things we have you identify, first
10: 10: 14	15	the options, and then when I said earlier about
10: 10: 16	16	the performance. We had to identify the
10: 10: 19	17	options but also quantify how is that going to
10: 10: 22	18	affect the overflow volumes? How much is that
10: 10: 24	19	actually going to be captured? And how often
10: 10: 27	20	will we still have overflows? And the more
10: 10: 28	21	meaningful to the EPA is what are the measured
10: 10: 31	22	benefits to the rivers and streams.
10: 10: 33	23	And there's a thing called the knee
10: 10: 35	24	of the curve that I'll show you later as to how
10: 10: 38	25	we try the varied options and how it helps

	1	DAVID BORNEMAN
10: 10: 40	2	arrive at a cost-effective solution. With all
10: 10: 44	3	these things considered, this (indicating) is a
10: 10: 48	4	map of the selected plan. It shows about \$3.6
10: 10: 57	5	billion dollars of improvements that include a
10: 10: 59	6	half a billion of municipal improvements.
10: 11: 03	7	There's a few hundred miles of local conveyance
10: 11: 07	8	storm improvements that are included in there
10: 11: 09	9	that have been identified by the
10: 11: 10	10	municipalities.
10: 11: 11	11	But more importantly, we're showing
10: 11: 12	12	you on this map (indicating) the ALCOSAN
10: 11: 15	13	improvements. The plan on the North Side of
10: 11: 17	14	Pittsburgh, we will expand that plan to the
10: 11: 20	15	tune of going from 250 million gallons a day to
10: 11: 25	16	600 million gallons a day as well as in all
10: 11: 28	17	conditions year-round, 295 million gallons will
10: 11: 31	18	receive full secondary treatment, and I'll
10: 11: 34	19	explain that to you further.
10: 11: 35	20	With the plant expansion, we have
10: 11: 37	21	recognized the need for improvements all along
10: 11: 40	22	the existing interceptor system. There's a
10: 11: 43	23	series of tunnels that are proposed. The green
10: 11: 45	24	is under the combined sewer controls that
10: 11: 50	25	extends from the plant. It's a tunnel that's

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1 DAVID BORNEMAN going to be about 150 feet deep, tunnel and 10: 11: 52 2 3 rock, Pittsburgh bedrock. Using the green is 10: 11: 56 using the technology, the tunnel boring 10: 12: 01 4 machine, talking 12 to 14 feet in diameter for 10: 12: 04 5 the green here (indicating). It extends all 10: 12: 07 6 7 the way up to Washington Boulevard on the 10: 12: 11 Allegheny. It extends all the way out here 10: 12: 13 8 (indicating) near the Rankin and Braddock area. 9 10: 12: 15 10 The purple lines are still large 10: 12: 19 pipes to be built, but they won't be using that 11 10: 12: 22 They're under 10 feet in 12 boring machine. 10: 12: 25 13 diameter. There will still be some boring 10: 12: 27 14 machines used, but they will be not of the size 10: 12: 29 10: 12: 32 15 of the other. There's also some open-cut where you really open the ground from the surface and 10: 12: 34 16 17 digging a trench and laying the pipe. These 10: 12: 37 are significant pipes. On Chartiers Creek 18 10: 12: 39 19 we're talking from McKees Rocks all the way out 10: 12: 42 Saw Mill Run, we're actually 20 to Bridgeville. 10: 12: 45 21 extending the combined sewer tunnel all the way 10: 12: 47 out to McNeilly Road, out 51 to 88. 10: 12: 50 22 23 And this region here (indicating), 10: 12: 53 24 we have realized that along the perimeter of 10: 12: 54 our system, there's a break point between 25 10: 12: 57

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additional conveyance and storage, and this 10: 12: 59 2 3 area here (indicating), we're actually building 10: 13: 02 a deep -- it's not the size of the green. 10: 13: 04 4 So it's purple color. So it's less than 10 feet 10: 13: 07 5 in diameter but will be a need for additional 10: 13: 11 6 7 trunk sewer along ALCOSAN's system all the way 10: 13: 14 8 throughout this region but would supplement 10: 13: 15 9 that with storage tanks. These cylinders are 10: 13: 17 four locations under this \$3.6 billion dollar 10 10: 13: 20 This is the plan that to achieve all the 11 10: 13: 24 plan. 12 necessary levels of control of SSOs, this is 10:13:30 13 what will be needed bringing in compliance. 10: 13: 33 14 Upper Allegheny will supplement the 10: 13: 37

tunnel with some additional local sewer 10: 13: 39 15 improvements on the North Shore, Sharpsburg, 10: 13: 43 16 17 Etna area as well as storage up here 10: 13: 45 (indicating) near Verona, Blawnox area. 18 10: 13: 47 Down 19 to Emsworth, it's a different color, light 10: 13: 51 blue, but that's still a tunnel, actually a 20 10: 13: 55 21 little larger than this (indicating), but its 10: 13: 58 10: 13: 59 22 primary purpose is to store and convey SSOs. 23 So with that said, this is a \$3.6 billion 10: 14: 04 24 dollar plan. It indicates here the level 10: 14: 09 10: 14: 11 25 improvements and control in terms of volumes,

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the numbers. It also addresses sensitive areas 10: 14: 14 2 that I mentioned earlier, the back channel of 3 10: 14: 18 Washington's Landing. There's the various 10: 14: 21 4 10: 14: 22 5 water supply intakes which are these triangles in yellow. There's a public boat ramp on the 10: 14: 25 6 7 South Side of Pittsburgh that's some concern as 10: 14: 28 8 well as the Sandcastle area. 10: 14: 31

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9 So we address the level of control 10: 14: 33 10 mandated by the EPA to achieve water quality. 10: 14: 35 However, it is not affordable, which I will 11 10: 14: 38 10: 14: 41 12 talk about in a little bit. Clearly, this 13 region cannot support in that time frame that 10: 14: 43 14 This is what you'll see more developed 10: 14: 46 cost. in the Wet Weather Plan. The Wet Weather Plan 10: 14: 52 15 10: 14: 54 16 highlights all the various options. It 17 highlights how we achieve compliance. Legally 10: 14: 57 18 we have to have a plan that does show how we 10: 15: 00 19 can meet compliance with the EPA regulations. 10: 15: 02 20 However, they are also making an 10: 15: 05 21 10: 15: 07

10: 15: 0721argument that we cannot afford to implement a10: 15: 0922\$3. 6 billion dollar plan. Again, that includes10: 15: 1223\$500 million dollars worth of local costs,10: 15: 1524local improvements. But with our plan, we are10: 15: 1925willing to renegotiate a plan that we can

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This is a plan that, again, with other 10: 15: 21 2 afford. 3 considerations, but this is what you'll see in 10: 15: 25 10: 15: 27 4 the draft plan that we are recommending. We 10: 15: 30 5 will explain a little further that this is a \$2 billion dollar plan. And a few slides I'll 10: 15: 33 6 explain how we got to \$2 billion. 7 But it's 10: 15: 36 taking that earlier plan and seeing what parts 8 10: 15: 39 9 of it is the best way to spend the first \$2 10: 15: 42 billion dollars. 10 10: 15: 45

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11 This plan, as you can see, has a lot 10: 15: 47 12 of the elements that I mentioned in the other 10: 15: 49 13 plan but are less, less. We're still talking 10: 15: 51 14 10: 15: 56 about the plant expansion. We're not going to 10: 15: 58 15 expand it to 600 but to 480 million gallons. 10: 16: 03 16 There are certain aspects that we're going to 17 drop out of this plan. But between the plant 10: 16: 05 18 expansion and the improvements you see here, 10: 16: 07 19 the whole region will benefit. We will be able 10: 16: 09 20 to capture more flows from this area, from the 10: 16: 12 21 upper Allegheny. We just won't be able to 10: 16: 15 10: 16: 17 22 provide as much capture and treatment as under 23 the other select -- the compliance plan. 10: 16: 19 But 24 it does entail construction of the tunnel 10: 16: 23 10: 16: 25 25 starting from the plant coming up to the point,

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going so far up the Allegheny, Strip District, 10: 16: 29 2 3 Lawrenceville area from all the way up to 10: 16: 33 Second Avenue where Greenfield Avenue, Panther 10: 16: 35 4 Hollow comes down to the river. It still 10: 16: 40 5 includes improvements along the sensitive areas 10: 16: 43 6 7 of the Sandcastle area trying to relocate some 10: 16: 45 8 of the pipes that are within the recreational 10: 16: 47 9 The back channel of Washington's area. 10: 16: 51 10 Landing, will improve the back channel. 10: 16: 55 Because I said there was another 11 10: 16: 57 12 legal matter, we have recommended that the 10: 16: 59 13 upper part of Chartiers Creek, the areas cover 10: 17: 04 14 10: 17: 08 the third-party lawsuit, we're going to make 10: 17: 11 15 improvements on the part of Chartiers Creek with an interim facility. It originally had 10: 17: 11 16 17 storage proposed there. We're going to modify 10: 17: 14

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18 that facility and also provide some level of19 treatment for wet weather.

20 That is a \$2 billion dollar plan 10: 17: 20 21 that is highlighted in here (indicating), and 10: 17: 22 you'll see in the plan the implementation 10: 17: 23 22 23 reflects implementing this plan here. It does 10: 17: 28 include all the \$500 million dollars of local 24 10: 17: 31 10: 17: 33 25 improvements. So you have \$1.5 billion of

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ALCOSAN improvements I'm showing you, and 10: 17: 36 2 3 there's still, again, complimented with about 10: 17: 38 \$500 million dollars of local improvements 10: 17: 41 4 which municipalities have shared with us so far 10: 17: 43 5 that includes a lot of additional second pipes, 10: 17: 45 6 7 pipes being reconstructed up the areas that 10: 17: 48 8 flow towards ALCOSAN. 10: 17: 52

9 This is just a highlight of what 10: 17: 54 10 we're talking about the plant expansion. 10: 17: 57 The flows today underneath the plant are 100 feet 11 10: 18: 01 12 10: 18: 03 down. They are pumped through the plant, go 13 through the full treatment which will remove 10: 18: 05 14 10: 18: 08 large debris from the streams process. Then we 10: 18: 11 15 have an area where we move out road sediment, and then we send them through what we call our 10: 18: 13 16 17 primary treatment which is part of the original 10: 18: 15 18 plan, and that removes about 30 to 50 percent 10: 18: 17 19 of the pollutants. 10: 18: 22

It then continues on to what we call 20 10: 18: 24 21 the secondary. This is the part of the plant 10: 18: 26 10: 18: 28 22 that was expanded in the '70s and then later 23 expanded in the '90s. That is what provides 10: 18: 30 24 the biological treatment process that then from 10: 18: 33 10: 18: 36 25 there it flows to our disinfection tank where

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10: 18: 392we add sodium-nickel chloride, given as a10: 18: 423strong bleach that then kills the bacteria10: 18: 454below that we can discharge back into the10: 18: 475river.

The proposed plan would utilize a 10: 18: 47 6 7 lot of what we have in place. However, you can 10: 18: 51 8 see a lot of blue blocks. These are little 10: 18: 53 splinters of the plant site which you can see 9 10: 18: 55 10 is very limited along the river. 10: 18: 57 This (indicating) is Route 65 up here, the railroad 11 10: 19: 00 12 tracks here (indicating) and McKees Rocks 10: 19: 02 13 bridge, Ohio River. 10: 19: 04

14 10: 19: 05 So we have tried to take advantage 10: 19: 06 15 of what land there is available and propose a process which EPA provides during our Wet 10: 19: 09 16 17 Weather Plan regulations. So we will bring all 10: 19: 14 18 the flows through the plant. Well, actually 10: 19: 16 19 under 600 million gallons a day, we'll have to 10: 19: 17 build a second pumping station. If we stay at 20 10: 19: 20 21 480, we may not have to depending on what's 10: 19: 23 10: 19: 26 22 decided going forward with the conveyance 23 improvements, but we're going to expand the 10: 19: 29 24 streams and river and primary, and that part of 10: 19: 31 10: 19: 35 25 the plant will be able to handle the 480 or 600

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1 DAVID BORNEMAN The secondary area will still 10: 19: 39 2 million gallons. 3 be expanded up to 295, but all flows up to 295 10: 19: 42 will receive full treatment, but during wet 10: 19: 46 4 weather under EPA regulations, we will be 10: 19: 49 5 allowed to take the flows that go through the 10: 19: 50 6 7 primary but can't make it through the 10: 19: 53 8 secondary, we will bypass this part of the 10: 19: 55 process but will provide disinfection of it. 9 10: 19: 57 So all will be disinfected. 10 And under Wet 10: 19: 59 Weather Plan conditions, you'll see the bypass 11 10: 20: 04 12 activity, but will greatly enhance the 10: 20: 05 13 treatment capacity and capture of these 10: 20: 07 14 overflows. 10: 20: 09 As I mentioned earlier, the most 10: 20: 11 15 important aspect of this plan is affordability. 10: 20: 14 16 17 EPA did come out with guidance, and they 10: 20: 17 18 recognized this years ago, that, you know, what 10: 20: 19 19 level of burden can a repair afford to make 10: 20: 23

20 these improvements. So they came out with 10: 20: 25 21 guidelines back in the late '90s that said, 10: 20: 28 10: 20: 32 22 well, we'll take the median household income in 23 our region, which is about \$45,000 across our 10: 20: 38 24 service area, and it varies greatly community 10: 20: 41 10: 20: 44 25 to community, but their guidelines said, okay,

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1 percent or less, that's considered any 10: 20: 47 2 3 improvement is a low impact or burden to the 10: 20: 49 If it's 1 to 2 percent, it's 10: 20: 54 4 ratepayer. 10: 20: 58 5 midrange. Anything greater than 2 percent is considered to be high burden. 10: 21: 00 6

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7 We set the bar at 2 percent. 10: 21: 04 We 8 feel responsibly to our ratepayer that that is 10: 21: 07 9 as much as we can propose to our customers in 10: 21: 10 10 the level of improvements. The 2 percent in 10: 21: 14 doing the math related to supporting concerning 11 10: 21: 17 12 existing debt, trying to average out what we 10: 21: 21 13 understood was a debt, and the improvements of 10: 21: 24 14 10: 21: 26 the municipalities we're talking about, we set 10: 21: 29 15 a cap of improvements at the \$2 billion dollar 10: 21: 32 16 figure.

17 Now, stepping back as we talked 10: 21: 33 18 about various options, we had looked at a 10: 21: 35 19 series of approaches with all these various 10:21:39 20 options and improvements and facilities. If we 10: 21: 41 21 had tried to remove all the stormwater out of 10: 21: 43 10: 21: 47 22 the sewer systems and rebuild the storm 23 systems, you're talking about a \$10 billion 10:21:50 24 dollar solution. That's this green block here 10: 21: 52 10: 21: 54 25 (indicating). If we simply looked at

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variations in size and lengths of the tunnel 10: 21: 56 2 approach, which you saw in both of the plan 3 10: 21: 59 maps, that's this green bar here (indicating), 10: 22: 02 4 if we looked at building some local 10: 22: 05 5 improvements without building a tunnel, 10: 22: 07 6 7 building about 30 to 40 facilities along the 10: 22: 09 8 rivers and streams, that's this blue bar here 10: 22: 11 9 (indicating), EPA, again, looking at the 10: 22: 15 10 threshold of compliance, this is -- why I asked 10: 22: 18 this in terms of billions of dollars, this is 11 10: 22: 23 12 in terms of what I told you earlier, 9 billion 10: 22: 27 13 gallons of overflow. We started at this point 10: 22: 30 14 10: 22: 33 here just for the purpose of clarity. This is 10: 22: 35 15 3.5 billion gallons here (indicating). This is how much will be left with level of 10: 22: 38 16 17 improvements as you go to the right and greatly 10: 22: 39 reduce the amount of overflow still left. 18 10: 22: 42 19 So we're looking in this range here, 10: 22: 44 20 this is a billion gallons right here 10: 22: 46 21 (indicating). EPA tries to assess how much 10: 22: 48 10: 22: 51 22 money should you spend and try to measure what 23 the value and the return is. And as long as 10: 22: 53 24 you're seeing added value with the level of 10: 22: 57 25 improvements, they call it a knee in the curve 10: 23: 00

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1 DAVID BORNEMAN right in this side (indicating). The EPA would 10: 23: 04 2 3 like us to be in this part of the curve 10:23:06 10: 23: 08 4 selected option. We're showing you here (indicating) is various levels of control. 10: 23: 10 5 Today we know from 30 to 70 times a year 10: 23: 12 6 7 depending what part of the system. 10: 23: 15 8 All these improvements inside of the 10: 23: 16 9 variation, we brought it down about 13 to 20 10: 23: 18 10 depending on what approach we took in the 10: 23: 21 tunnel or local -- regional basin improvements. 11 10: 23: 23 12 As we came this way, you start to see it going 10: 23: 26 13 up where you're seeing spending significant a 10: 23: 29 lot more money to reduce a little bit of 14 10: 23: 32 10: 23: 35 15 overflow. This is where you see it -- when it starts turning up here is where you're in the 10: 23: 35 16 17 range of what makes sense from a cost-effective 10: 23: 38 standpoint, from a benefits to cost. 18 10: 23: 40 19 What we're showing you here, this 10: 23: 43 20 triangle (indicating) is where that \$3.6 10: 23: 45 21 billion dollar program would take us in terms 10: 23: 47 of reduced to 9 billion gallons of overflow 10: 23: 50 22 23 down to less than a billion gallons. 10: 23: 54 But as I 24 mentioned, we also determined \$2 billion 10: 23: 57 25 dollars is all we can afford to do. This is,

10: 23: 59

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1 DAVID BORNEMAN again, the driving force as to how we went from 10:24:01 2 3 showing you a \$3.6 billion dollar plan for 10:24:05 compliance to then determining what \$2 billion 10: 24: 08 4 dollars could do for the region. 10: 24: 12 5 This also highly impacts, as I said earlier, the median 10: 24: 17 6 7 household income varies greatly by 10: 24: 22 8 municipality. We try to consider that as well. 10: 24: 24 9 This is under the \$3.6 billion dollar plan. 10: 24: 26 10 Red is over 3 percent. Green is less than 2 10: 24: 28 The yellow, somewhere in between 2 to 11 percent. 10: 24: 32 12 3 percent. lt's still significant in our 10:24:36 As I said earlier, anything over 2 13 minds. 10:24:38 14 percent is considered high, high burden. 10: 24: 40 10: 24: 43 15 Just to highlight the impacts, we're talking in terms of 26 municipalities will 10: 24: 45 16 17 exceed the 3 percent. The red speaks for 10: 24: 50 18 A lot of the Steel Valley communities 10: 24: 52 itself. 19 here, Turtle Creek communities, City of 10: 24: 54 20 Pittsburgh -- City of Pittsburgh is 3.1. 10: 24: 57 There 21 are some of these communities that are actually 10: 25: 01 10: 25: 04 22 over 4 percent. Again, it reflects some of the 23 older communities, McKees Rocks. 10:25:06 That, again, 24 is why we said we cannot recommend to the 10: 25: 09 10: 25: 11 25 agencies or to you, the public, a \$3.6 billion

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	1	DAVID BORNEMAN
10: 25: 15	2	dollar plan. There are other reasons under
10: 25: 17	3	consideration. Finance the debt because there
10: 25: 20	4	is no federal money to assist us in this
10: 25: 23	5	program. This is all borrowing money to make
10: 25: 25	6	capital improvements and asking the ratepayer
10: 25: 28	7	to pay for them.
10: 25: 29	8	This is the impact of the \$2 billion
10: 25: 32	9	dollar plan. It's still not, you know, good
10: 25: 34	10	for everybody. It still has some impacts
10: 25: 38	11	locally in the Steel Valley that are still
10: 25: 40	12	keeping us over 3 percent. There are some
10: 25: 43	13	other communities, Mt. Oliver, McKees Rocks,
10: 25: 46	14	similarly over 3 percent. It does paint a
10: 25: 49	15	better picture for the yellow communities, but
10: 25: 53	16	they're still over 2 percent. City of
10: 25: 55	17	Pittsburgh is 2.3 percent.
10: 25: 59	18	Looking at the guidance documents,
10: 26: 01	19	we still felt where you draw the line, the \$2
10: 26: 04	20	billion dollar plan, \$1.5 billion of ALCOSAN
10: 26: 06	21	improvements, \$500 million of municipal
10: 26: 10	22	improvements. That's where we felt we can make
10: 26: 12	23	an argument to renegotiate with the EPA.
10: 26: 16	24	What we see happening with the rates
10: 26: 19	25	to support that between now and 2026, the

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amount of money that has to be borrowed to 10: 26: 22 2 3 finance, we have concluded that there is going 10: 26: 24 to be a point in that time period where you 10: 26: 26 4 will see our annual rate increases go up to 10 10: 26: 29 5 to 12 percent. lt's unavoidable. Maybe it's 10: 26: 32 6 Things could change, but it seems 7 10: 26: 38 avoidable. 8 likely. 10: 26: 40

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9 We are saying that the cost today 10: 26: 42 10 will double, not right away, but over time as 10: 26: 43 more money is borrowed, we will reach a point 11 10: 26: 47 12 where average cost per household -- this is an 10: 26: 49 13 average. It will vary. It will double by 2026 10: 26: 52 14 to support a \$2 billion dollar plan. 10: 26: 56

10: 27: 00 15 So going forward, we are trying to use those affordability provisions to make an 10: 27: 02 16 17 argument and to renegotiate that if we put 10: 27: 05 18 forward this \$2 billion dollar plan, we can 10: 27: 09 19 We are trying to say to the EPA achieve it. 10: 27: 12 other cities are doing it, that we maybe can 20 10: 27: 16 21 implement a \$2 billion dollar plan, we think we 10: 27: 20 can at this point get it done by 2026. 10: 27: 22 22 23 However, we are seeing across the country a lot 10: 27: 25 24 of things changed since we negotiated our 10: 27: 28 10: 27: 32 25 Consent Decree. The green infrastructure

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10: 27: 34 2 movement, you know, locally the Rain Garden 3 Alliance qualifies maybe 100,000 gallons of 10: 27: 37 We need to get much more than 10: 27: 40 4 reduced flows. 10: 27: 43 5 that if we're going to be able to quantify additional stormwater management practices like 10: 27: 46 6 7 green gardens or rain barrels, bioswales 10: 27: 49 8 pervious pavement, those types of new practices 10: 27: 57 9 going forward. You know, there are changes 10: 28: 01 10 going on, and certainly we will try to approach 10: 28: 03 if there's a way that municipalities are 11 10: 28: 06 12 proposing programs like that, we try to work 10: 28: 08 13 them into the program. 10: 28: 10

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14 10: 28: 12 There are changes with the EPA 10: 28: 13 15 regulations. They are considering new regulations on the bacteria levels on the 10: 28: 14 16 17 recreational use on the rivers and streams. 10: 28: 16 18 That may help us a little bit. 10: 28: 19 We are 19 recognizing an over -- a program over a 10, 15-10: 28: 21 20 year plan, you should have stops like five, 10: 28: 24 21 10: 28: 28 seven years to reassess where you are 10: 28: 30 22 financially, the scope technically of the 23 program, making sure things haven't changed. 10: 28: 33 So we're calling it adaptive management 24 10: 28: 36 25 principles. They negotiate longer periods of 10: 28: 38

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time. They allow for -- you know, we're going
to make a responsible commitment and recognize
things can change and allow you to change
things accordingly.

All this work is a culmination of a 10: 28: 51 6 7 lot of engineering work, a lot of interaction, 10: 28: 55 8 communication, exchanging information, learning 10: 28: 59 9 more about the rivers and streams, 10: 29: 00 10 understanding as best as we can the impact to 10: 29: 02 11 our ratepayers, and also, it's been an 10: 29: 05 12 education process of both the public and 10: 29: 08 13 communities. 10: 29: 09

14 10: 29: 10 However, trying to work together, 10: 29: 12 15 you know, integrate a planning process, trying to understand compliance of this problem, how 10: 29: 15 16 17 we can do it responsibly over a period of time, 10: 29: 19 18 those are our goals, and we still believe 10: 29: 22 19 there's a measurable amount of benefits to the 10: 29: 25 Even under the \$2 billion 20 rivers and streams. 10: 29: 28 21 dollar plan, we're still talking about using 10: 29: 32 10: 29: 33 22 about reaching that 9 billion gallons of 23 overflow basically in half. So there are 10: 29: 35 24 things that we can achieve responsibly and 10: 29: 37 10: 29: 40 25 affordably, but today we're trying to share

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10: 29: 43 2 with you where we are in this process and 3 welcome your comments. Lugene mentioned 10: 29: 46 earlier, and Art, this is the product, this 10: 29: 48 4 10: 29: 51 5 plan here is on our website. We have made it available for municipalities. We have a 10: 29: 54 6 7 booklet, the companion document here that was 10: 29: 54 8 in the folder. It highlights a lot of the 10: 29: 57 9 aspects of the plan, what it means to you, the 10: 30: 01 10 ratepayer. 10: 30: 04

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11 We are trying to issue a series of 10: 30: 05 12 fact sheets. We have our Open House September 10: 30: 09 13 15. We have these public meetings. 10: 30: 11 As you 14 there's a list of the remaining public 10: 30: 13 saw, 10: 30: 16 15 meetings that we hope you to tell someone to come out to and learn more about the issue, 10: 30: 18 16 17 various social media. And, again, our website, 10: 30: 20 18 we have created it in the last five or six 10: 30: 24 19 It has full information on the issue as years. 10: 30: 26 20 well as our plans going forward. 10: 30: 28

21 As Lugene said, we are going to do a 10: 30: 31 10: 30: 36 22 comment period. These meetings will continue 23 through October 19. We have provided methods 10: 30: 38 24 for everyone to comment or appear today and 10: 30: 42 10: 30: 45 25 going forward in the future. Various forms are

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DAVID BORNEMAN - LUGENE KEYS

listed here providing testimony of these types 10: 30: 47 2 3 of meetings. E-mail your thoughts to our 10: 30: 50 There are forms provided in the 10: 30: 54 4 websites. You can mail information to us. 10: 30: 58 5 folder. And, again, the last public meetings are actually 10: 31: 00 6 7 for testimony only. I may be there, but I 10: 31: 02 8 won't be presenting. 10: 31: 05

9 But hopefully the people will come 10: 31: 06 10 to those and have knowledge of the issue by 10: 31: 09 then, but they will be able then to provide 11 10: 31: 11 12 their own testimony. Those are long periods of 10: 31: 13 October 17, 19. 13 time. There's ample time for 10: 31: 16 10: 31: 19 14 anybody to stop by and provide a comment.

10: 31: 2215With that, I will -- we're going to10: 31: 2716go back to Lugene, and I don't know if we're10: 31: 3117talking about questions and answers at this10: 31: 3318point or take a break.

19 I think right now MS. KEYS: 10: 31: 35 20 if there are any questions associated with the 10: 31: 37 21 presentation, this will be the time to ask 10: 31: 39 10: 31: 41 22 those questions. Once we get through the 23 questions, we're going to take a five-minute 10: 31: 43 24 break for the benefit of our court reporters. 10: 31: 47 10: 31: 47 25 You can come back and get refreshments, go to

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48 1 DAVID BORNEMAN - LARRY HARRIS the restroom if you like, and then we have a 10: 31: 49 2 comment period. Are there any questions? Yes, 3 10: 31: 51 4 sir. 5 MR. HARRIS: Yes. Could 6 you --7 THE COURT REPORTER: Can I 8 have your name, please, sir? 9 MR. HARRIS: -- explain --10: 32: 12 10 THE COURT REPORTER: l'm 11 sorry. Can I have your name please, sir? 12 MR. TAMILIA: For the court 13 reporter. 14 Sir, she needs to MS. KEYS: 15 hear your information. 16 MR. BORNEMAN: Yeah. We'd 17 appreciate if you'd come up to the microphone 18 and state your name, address. 10: 32: 14 19 MR. TAMILIA: Everyone's 10: 32: 14 20 comments will become part of the record. So 10: 32: 14 21 please --10: 32: 14 10: 32: 14 22 MR. HARRIS: Yes. My name is 23 Larry Harris from Penn Township. Can you just 10: 32: 18 24 try to explain a little better of how the 10: 32: 20 10: 32: 24 25 residential indicator is going to -- how it

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49 DAVID BORNEMAN - LARRY HARRIS 1 10: 32: 27 2 relates to the ratepayers and the various 3 monies? 10: 32: 31 10: 32: 34 4 MR. BORNEMAN: Sure. Again, 10: 32: 35 5 in terms of rates, we're talking, as I said earlier, the terms of this report in general in 10: 32: 37 6 our region, the median household income is 7 10: 32: 44 8 about \$45,000. If you take that figure, the 10: 32: 46 9 EPA sets the bar at 2 percent. So in terms of 10: 32: 50 10 the annual cost, if you take 2 percent of 10: 32: 52 \$45,000, it's roughly \$900. So that would be 11 10: 32: 55 12 in terms of \$900 is what the ratepayer under 10: 32: 59 13 that guidelines would be the limits of a burden 10: 33: 03 14 10: 33: 09 of cost. That's how much your sewage bill, 10: 33: 12 15 including both the ALCOSAN portion and municipal portion, it would be \$900 a year 10: 33: 15 16 17 under the 2 percent guidelines of a \$2 billion 10: 33: 17 18 dollar program. 10: 33: 21 19 MR. HARRIS: That would be 10: 33: 22 20 spread across the entire municipality, sewage 10: 33: 23 21 authority, or are you not talking \$900 per 10: 33: 26 10: 33: 31 22 individual household or living dwelling unit or 23 10: 33: 34 are you? Well, l'm 24 MR. BORNEMAN: 10: 33: 36 25 talking about per household. However, we have 10: 33: 37

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DAVID BORNEMAN - LARRY HARRIS

averaged that. It varies greatly. As you know 10: 33: 39 2 3 today, ALCOSAN's bill annually is about \$270 a 10: 33: 42 Municipalities vary anywhere where their 10: 33: 47 4 year. rates today, including ALCOSAN's portion might 10: 33: 49 5 be as low as \$300 and could be as high as \$600 10: 33: 51 6 7 a year. We haven't averaged it out in terms of 10: 33: 55 8 our service area. 10: 33: 58

9 So when I'm saying 2 percent, it 10: 33: 59 10 will vary greatly. It affects everybody 10: 34: 02 differently. As I said, some people in the \$2 11 10: 34: 07 billion dollar plan will have 3 percent. 12 Well, 10: 34: 10 3 percent, again, when we did those, we took 13 10: 34: 12 14 your local communities medium household income. 10: 34: 14 It's over \$200,000 in Fox Chapel and as low as 10: 34: 18 15 under \$20,000 in Rankin. So we tried to factor 10: 34: 21 16 17 that in on the maps by the municipality. 10: 34: 24

18 So it's really a simple 10: 34: 26 19 understanding of what your median household 10: 34: 27 income is, and when we say 2 percent, we take 2 20 10: 34: 31 21 percent of that number, and that's how much per 10: 34: 34 10: 34: 36 22 year the wastewater costs. The limit is we're 23 10: 34: 40 saying is what's a reasonable amount to pay for 24 sewage. It's very complex because we have 83 10: 34: 41 10: 34: 45 25 different communities and varying levels of

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1 DAVID BORNEMAN - LARRY HARRIS what the sewer rates are. So I'm not sure I 10: 34: 47 2 3 helped you or not. But that's how you do it. 10: 34: 49 You take your median household income. 10: 34: 52 4 You take 2 percent. 10: 34: 55 5 Today it's about 1 percent, so on 10: 34: 55 6 7 And that's what we set our cost of 10: 34: 58 average. 8 level. I said our \$2 billion dollar program 10: 35: 01 9 would double the rates. 10: 35: 03 10 MR. HARRIS: So you're 10: 35: 06 talking -- your presentation of \$45,000 average 11 10: 35: 07 12 medium income. But now are you saying that 10: 35: 10 really it's not the average across the entire 13 10: 35: 13 14 10: 35: 16 83 municipalities, but it is the average income 10: 35: 21 15 for that particular municipality? What are you talking about here? 10: 35: 23 16 Well, for our 17 MR. TAMILIA: 10: 35: 25 18 10: 35: 27 purposes --19 MR. HARRIS: I want to know 10: 35: 28 20 for our purposes. As a ratepayer and our 10: 35: 29 21 municipality, are we being charged at a 2 10: 35: 30 10: 35: 34 22 percent, or whatever the percentage might be, 23 10: 35: 36 of our average income or is it across the entire ALCOSAN service area? 24 10: 35: 40 10: 35: 42 25 MR. TAMILIA: You're being

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DAVID BORNEMAN - LARRY HARRIS

charged by water use. So you're being charged 10: 35: 45 2 3 per gallon. That includes your local and your 10: 35: 49 For the purposes of discussing 10: 35: 52 4 ALCOSAN cost. 10: 35: 55 5 this issue with EPA extending the schedule, changing what needs to be done, we have to look 10: 35: 59 6 7 at our entire service area, the middle income 10: 36: 02 8 across the entire service area, entire range of 10: 36: 06 9 incomes. 10: 36: 11

BORNEMAN: 10 MR. Here's a --10: 36: 15 11 look at this map. When we first said \$45,000, 10: 36: 17 12 that's averaging everything. When I said \$500 10: 36: 19 13 million dollars of improvements, it's across 10: 36: 21 14 10: 36: 24 everybody. It varies by municipality. Thi s 10: 36: 27 15 chart here, we did try to do two things. When we say, look, the ALCOSAN rates are going to 10: 36: 29 16 double, so if I said, it's \$270, that's taking 17 10: 36: 31 18 it to \$540. But the local charge could vary 10: 36: 34 19 greatly by municipality. 10:36:38

So what we tried to do here is we 20 10: 36: 39 21 tried to understand not just what our cost to 10: 36: 41 10: 36: 44 22 you is today but also what you add to it. Thi s 23 map here (indicating) is showing certain 10: 36: 46 24 communities in red and some in green because we 10: 36: 49 tried to better distribute the cost knowing 25 10: 36: 51

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1 DAVID BORNEMAN - LARRY HARRIS what -- how the municipal charge is today. 10: 36: 54 2 ALL 3 this \$500 million, we didn't spread that cost 10: 36: 58 That's when we think the 10: 37: 02 4 everywhere. municipalities do their plans. They will 10: 37: 04 5 clarify. They will look locally what is the 10: 37: 07 6 7 actual burden, not just the ALCOSAN 10: 37: 09 8 improvement, but if they have some local 10: 37: 11 9 improvements, too. 10: 37: 12

So it's still going to vary. That's 10 10: 37: 13 the only information we have to work with right 11 10: 37: 15 10: 37: 18 12 We hope in the next nine months this will now. 13 change, the picture will change. I'm not 10: 37: 21 saying for the better or for the worse because 14 10: 37: 22 10: 37: 23 15 the municipalities are going to start making their arguments. Like when I said \$500 million 10: 37: 26 16 17 dollars, I don't know how much of that is in 10: 37: 28 18 the City of Pittsburgh. I have no idea. 10: 37: 29 But, you know, I don't know the level of 19 10: 37: 32 20 improvements. That's going to affect each 10: 37: 33 21 municipality differently. They may not see the 10: 37: 35 10: 37: 37 22 same impacts. I just saw an article in the 23 Penn Hills was saying that all the 10: 37: 40 Trib. 24 things that happened recently, they may not 10: 37: 42 10: 37: 43 25 have to do as much going forward because they

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	1	DAVID BORNEMAN - MONI WESNER
10: 37: 45	2	did so much in the last 15, 20 years. It's
10: 37: 48	3	going to vary. Sorry I don't have better
10: 37: 51	4	information for you right now.
10: 37: 53	5	MR. TAMILIA: We have some
10: 37: 55	6	speakers now that registered.
10: 37: 56	7	MS. BREAN: We're going to
10: 37: 58	8	have a five-minute break.
10: 38: 00	9	MR. BORNEMAN: If you can come
10: 38: 04	10	to the podium and we're going to take
10: 38: 09	11	questions now. This is questions to the
10: 38: 10	12	presentation and then a break.
10: 38: 10	13	MS. BREAN: Then we'll take a
10: 38: 12	14	five-minute break for the stenographer.
	15	MS. WESNER: I'm Moni Wesner.
	16	I live in Churchill. I am just a simple
	17	resident.
	18	THE COURT REPORTER: Can you
	19	spell your name, ma'am?
	20	MS. WESNER: M-O-N-I,
10: 38: 29	21	w-E-S-N-E-R. One question occurred to me.
10: 38: 32	22	Whenever there's the word rate increase, people
10: 38: 36	23	go nearly bonkers. If you look at the money
10: 38: 40	24	saved overall by avoiding flood after flood
10: 38: 46	25	after flood, the damage done to private

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DAVID BORNEMAN - MONI WESNER

residences, roads -- I remember one time a 10: 38: 50 2 3 downpour three or four years ago when the creek 10: 38: 54 overflowed, and the road just lifted up. 10: 38: 58 4 Ιt 10: 39: 02 5 was amazing, the damage being done by stormwater coming up in all kind of 10: 39: 06 6 7 communities. And I really would like to see 10: 39: 09 8 what is the overall damage within the year, 10: 39: 13 9 within a decade over this area? 10: 39: 15 10 MR. BORNEMAN: I understand 10: 39: 21 11 your question. But as I said earlier, our 10: 39: 22 12 program is not a flood-controlled program. 10: 39: 24 13 Those types of programs do look at property 10: 39: 28 14 10: 39: 30 damages and the level of improvements, and that 10: 39: 34 15 is not under the requirements of what we were charged to do. It's complying with these 10: 39: 37 16 untreated overflows and rivers and streams. 17 So 10: 39: 40 18 I'm sorry. We don't have that kind of 10: 39: 43 19 information. 10: 39: 44 20 MS. WESNER: It belongs in the 10: 39: 46 21 whole picture because here is the money spent 10: 39: 48 10: 39: 50 22 on --23 BORNEMAN: 10: 39: 51 MR. There are --24 again, one of the things we talked about, 10: 39: 52 10: 39: 53 25 integrated planning going forward, the EPA has

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DAVID BORNEMAN - MONI WESNER 1 10: 39: 56 2 separate stormwater regulations. Those are a 3 separate set of regulations than the ones we're 10: 40: 00 talking about related to the treatment 10: 40: 03 4 10: 40: 04 5 wastewater. Those regulations may have the types of programs that you're looking for 10: 40: 07 6 7 someone to do, but that's not our charge under 10: 40: 10 8 this plan. l'm sorry. 10: 40: 13 9 Hopefully down MS. WESNER: 10: 40: 15 the road. 10 10: 40: 15 BORNEMAN: 11 MR. There are 10: 40: 16 12 evolving stormwater regulations coming forward. 10: 40: 17 That's one of the things. If there is 13 10: 40: 20 14 10: 40: 22 something going on in a certain part of our 10: 40: 24 15 service area where stormwater is being addressed that affects what we're doing, we 10: 40: 27 16 17 have to work together. But right now, it's not 10: 40: 29 18 We're on our own trying to deal with 10: 40: 31 foreseen. the overflow problems. 19 10:40:35 20 MS. WESNER: Thank you. 10: 40: 38 21 MR. BORNEMAN: You're welcome. 10: 40: 39 10: 40: 40 22 Any other questions relative to the 23 presentation? I encourage you to look at the 10: 40: 42 24 booklet. We're going to take a break. 10: 40: 44 10: 40: 48 25 MS. BREAN: A five-minute

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		57
	1	LUGENE KEYS
10: 40: 50	2	break and come back for testimony.
10: 40: 52	3	MR. BORNEMAN: We'll come
10: 40: 53	4	back, and everybody will be given permission to
10: 40: 57	5	provide testimony for three minutes. See you
10: 41: 01	6	in five.
10: 47: 29	7	(Short recess taken.)
10: 47: 29	8	MS. KEYS: Excuse me. We're
10: 47: 29	9	going to go ahead and start the formal comment
10: 47: 32	10	period now. I just want to take a couple of
10: 47: 34	11	minutes. I indicated earlier that you had your
10: 47: 37	12	comment guidelines in your packet. I'm not
10: 47: 39	13	going to go through all of this, just some key
10: 47: 42	14	points. One is that everybody is going to have
10: 47: 44	15	three minutes. We will have a timer. Karen
10: 47: 47	16	Brean will be sitting here and will kind of
10: 47: 47	17	give you an idea when you've got one minute
10: 47: 50	18	left. Your time is going to begin once you
10: 47: 52	19	state your name, your street address, where you
10: 47: 55	20	live, and also include your municipality, same
10: 47: 59	21	information you put on the form. And you need
10: 48: 00	22	to state that clearly so that the court
10: 48: 03	23	reporter can get that information accurately.
10: 48: 04	24	And once you state that information, your time
10: 48: 05	25	will begin. You'll get a warning card that

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1 LUGENE KEYS - ARTHUR TAMILIA says you've got a minute left, and then you 10:48:08 2 3 also have a card that says your time is up. 10:48:10 10: 48: 13 4 We would appreciate if everyone 10: 48: 14 5 would please turn off your cell phones, and we just ask for the courtesy of the speaker if 10:48:18 6 7 there is no interruptions, we really appreciate 10: 48: 20 8 that. I think that's all in terms of the key 10: 48: 22 9 information. Again, you have three minutes to 10:48:30 10 And we'll begin with the first 10: 48: 33 speak. individual, and have Art to call the first 11 10: 48: 36 12 speaker up. 10:48:38 13 MR. TAMILIA: Thank you. 10: 48: 44 14 10: 48: 44 Before we get started, I would like to point out that our executive director is in the 10: 48: 47 15 house, Arletta Williams. She's standing in the 10:48:49 16 17 back of the room. Say hi. 10: 48: 52 18 MS. WILLIAMS: Hi. 10: 48: 52 Hello. 19 TAMILIA: MR. The 10: 48: 54 20 first speaker I have on my list here is Joseph 10: 48: 55 21 Asturi. 10: 48: 55 10: 49: 07 22 MR. ASTURI: Thank you. Мy 23 name is Joseph. Last name, A-S-T-U-R-I. I'm 10:49:08 with the County Controller's Office. Thank you 24 10: 49: 11 10: 49: 14 25 for letting me speak today. Good morning to

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JOSEPH ASTURI

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10: 49: 17	2	everyone. I'm Joe Asturi, director of
10: 49: 20	3	government relations to the Allegheny County
10: 49: 21	4	Controller's Office, Joseph Wagner. I just
10: 49: 23	5	wanted to say a few brief points.
10: 49: 25	6	Controller Wagner has always been an
10: 49: 28	7	advocate for green infrastructure. Green
10: 49: 29	8	infrastructure has proved to save money in the
10: 49: 33	9	Consent Decree and hopefully improve our
10: 49: 34	10	communities. ALCOSAN's desire to renegotiate
10: 49: 37	11	their plan and promote cost savings overall
10: 49: 41	12	creates a pretty good opportunity to
10: 49: 43	13	incorporate improvements in the plan.
10: 49: 45	14	I know as the gentleman spoke, they
10: 49: 46	15	can't enforce with municipalities today, but
10: 49: 49	16	hopefully the municipalities working with
10: 49: 50	17	ALCOSAN, vice versa, and other authorities to
10: 49: 53	18	consent by the way of improvements or gain
10: 49: 53 10: 49: 56	18 19	consent by the way of improvements or gain commission, I think it would be very
10: 49: 56	19	commission, I think it would be very
10: 49: 56 10: 49: 59	19 20	commission, I think it would be very beneficial. Reinvestments would boost the
10: 49: 56 10: 49: 59 10: 50: 00	19 20 21	commission, I think it would be very beneficial. Reinvestments would boost the entire industry and create new jobs for our
10: 49: 56 10: 49: 59 10: 50: 00 10: 50: 03	19 20 21 22	commission, I think it would be very beneficial. Reinvestments would boost the entire industry and create new jobs for our residents in the future, and other regions, and
10: 49: 56 10: 49: 59 10: 50: 00 10: 50: 03 10: 50: 05	19 20 21 22 23	commission, I think it would be very beneficial. Reinvestments would boost the entire industry and create new jobs for our residents in the future, and other regions, and other regions of the country have as was stated

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1 ARTHUR TAMILIA to put that on the record, and I thank you very 10: 50: 12 2 much for offering me to speak on such an 3 10: 50: 14 10: 50: 17 4 important issue. 10: 50: 21 5 MR. TAMILIA: Thank you very I would like to just make a couple of 10: 50: 22 6 much. comments towards that. As we have said 7 10: 50: 25 8 numerous times, we welcome the opportunity for 10: 50: 30 9 the use of green infrastructure in our 10: 50: 34 10 neighborhoods. That is a source control 10: 50: 36 option, and that is really where that effort 11 10: 50: 40 10: 50: 42 12 has to begin. Places like Philadelphia, places like Lancaster will serve as models for our 13 10: 50: 47 14 communities to see what can be done in terms of 10: 50: 53 long pipe controls, less expensive controls. 10: 50: 58 15 So this is a good opportunity 10: 51: 02 16 between now and the time that our communities 17 10: 51: 05 18 have to provide their plans which is July of 10: 51: 10 2012 -- 2013, to look into these opportunities, 19 10: 51: 14 20 and we will certainly be their advocate at the 10: 51: 19 21 Next I have Jennifer England, Clean 10: 51: 22 table. 10: 51: 28 22 Rivers Campaign. 23 10: 51: 28 MS. ENGLAND: My name is 24 Jennifer England. I live at 743 Laurel Street, 10: 51: 36 10: 51: 38 25 Pittsburgh, PA 15217. I am a member of the

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JENNIFER ENGLAND

Clean Rivers Campaign. I have a prepared 10: 51: 43 2 3 statement which I have now completely scribbled 10: 51: 45 over and rewritten as you have been talking. 10: 51: 48 4 So forgive me. 10: 51: 50 5 I keep hearing you talk about how, 10: 51: 52 6 7 you know, green infrastructure is great, but it 10: 51: 54 8 really -- it can't be done or you can't lead 10: 51: 56 9 And I think that's what's really missing it. 10: 51: 59 10 here is leadership. We need ALCOSAN to take 10: 52: 02 leadership on the issue of green 11 10: 52: 04 10: 52: 07 12 infrastructure. We have a historic, literally, once-in-our-lifetime opportunity here to make 13 10: 52: 09 14 an investment into our future. 10: 52: 11 10: 52: 14 15 The plan you have offered is an old, gray industrial underground approach, and it 10: 52: 17 16 17 literally buries billions of dollars under our 10: 52: 20 18 rivers. We can take that investment, and we 10: 52: 24 19 can invest it in our communities and things 10: 52: 26 20 that make a visible, tangible impact to our 10: 52: 28 21 neighborhoods. One of the questions was about 10: 52: 31 10: 52: 34 22 flood control. Managing stormwater where it 23 falls not only helps the overflow problem, but 10: 52: 38 24 it helps flood control. It can provide 10: 52: 41 10: 52: 44 25 benefits in neighborhood like by creating like

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10: 52: 47 2 parks and rain gardens. This increases 3 property values. It sparks community 10: 52: 50 revitalization. Green infrastructure reduces 10: 52: 52 4 10: 52: 56 5 energies and improves air quality, potentially creates more jobs, short and long-term jobs. 10: 52: 58 6 7 It opens up project financing options that 10: 53: 02 aren't available for green infrastructure. 10: 53: 05 8 And I have heard a lot of talk about cost, and I 9 10: 53: 07 10 think that's what we need in order to 10: 53: 10 understand that the ultimate funding 11 10: 53: 12 12 opportunities of green infrastructure or green 10: 53: 14 13 method of stormwater capture is a bigger part 10: 53: 16 10: 53: 19 14 of this plan.

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10: 53: 21 15 We understand that Pittsburgh areas We know that there are some 10: 53: 23 16 are unique. 17 slopes, clay soil, multiple jurisdictions, and 10: 53: 25 But every region has its barriers, and 10: 53: 29 18 so on. 19 progressive districts have treated these 10: 53: 33 20 barriers as opportunities and challenges to be 10: 53: 36 21 overcome. We need to see that here. 10: 53: 40 We need 10: 53: 42 22 to see ALCOSAN leading the way, pursuing green 23 infrastructure and source reduction, new 10: 53: 45 24 partnerships, trying out new funding, financing 10: 53: 48 25 initiatives, figuring out ways that can be done 10: 53: 52

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JENNIFER ENGLAND 1 instead of talking about why it can't be done. 10: 53: 55 2 3 As you talked about, many districts 10: 53: 59 have determined that green infrastructure is 10: 54: 01 4 the way to go and have implemented plans, and I 10: 54: 03 5 think in some ways we love what they're doing, 10: 54: 06 6 7 and it may, in fact, save repair money. 10: 54: 09 But 8 whether green costs the same amount as gray or 10: 54: 13 9 it costs less, and if we're going to spend 10: 54: 16 10 billions of dollars to solve a water quality 10: 54: 19 problem and a public health problem, why not do 11 10: 54: 21 12 so in ways that are rich in community and 10: 54: 23 13 environmental benefits? Why not approach this 10: 54: 26 14 project as an opportunity and investment in our 10: 54: 29 region instead of the cost that's going to 10: 54: 31 15 burden taxpayers. 10: 54: 34 16 17 I think there's a better way to do 10: 54: 35 18 I would really -- sorry -- I would 10: 54: 36 this. 19 really like to see ALCOSAN take some initiative 10: 54: 40 20 and take leadership on this and look at ways 10: 54: 43 21 this can be done instead of continuing telling 10: 54: 47 10: 54: 49 22 us why it can't be done. 23 10: 54: 57 MR. TAMILIA: Thank you. 24 That's all I have on the speakers list. If 10: 54: 58

25 anyone else would like to come up and offer

10: 55: 02

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1 2 comments for the record, please do. I thank 10: 55: 04 3 you for your participation. We will be here 10: 55: 10 for conversation if you'd like, David Borneman, 10: 55: 14 4 our director of engineering, Tim Prevost, our 10: 55: 16 5 manager of Wet Weather Programs, Arletta Scott 10: 55: 21 6 7 Williams, our executive director, and I will be 10: 55: 23 Thank you. 8 here. 10: 55: 28 9 BORNEMAN: I just want to MR. 10: 55: 30 10 add that, again, the schedule of the remaining 10: 55: 31 11 public meetings are in your folder. Please try 10: 55: 34 12 to tell someone. It is a very important issue, 10: 55: 37 13 and we're welcoming everyone's input. Thank 10: 55: 40 14 10: 55: 44 you. 15 (At this juncture, the hearing 16 was concluded at 10:55 a.m., this date.) 17 18 19 20 21 22 23 24 25

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4	<u>CERTIFICATE</u>
5	I hereby certify that the
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7	proceedings and evidence are contained
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9	stenographic notes taken by me on the
10	
11	hearing of the within cause and that
12	this is a correct transcript of the
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14	same.
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16	S/Tricia M. Clegg, RPR
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(412) 575-5830

1 1 2 ALLEGHENY COUNTY SANITARY AUTHORITY (ALCOSAN) 3 PUBLIC MEETING 4 5 IN RE: ALCOSAN DRAFT WET 6 WEATHER PLAN 7 INDIVIDUAL COMMENTS, PRIVATE COMMENT AREA 8 9 Hilltop Hall Harper Drive 10 Turtle Creek, PA 15145 Wednesday; September 16, 2012 11 9:30 a.m. 12 - - - - -BEFORE: 13 Joseph Day, Government Relations Specialist, ALCOSAN 14 _ _ _ _ _ 15 TRANSCRIPT OF PROCEEDINGS 16 - - - - -17 Reported by: 18 Christopher G. Gray 19 Court Reporter 20 21 22 23 REPRODUCTION OF THIS TRANSCRIPT IS PROHIBITED WITHOUT AUTHORIZATION FROM THE CERTIFYING 24 AGENCY 25

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2	<u>PROCEEDINGS</u>
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4	(On Wednesday, September 5, 2012,
5	at Hilltop Hall, Harper Drive, Turtle Creek,
6	Pennsylvania, 15145, the private comment area
7	for individual comments was open and available
8	for testimony from 9:30 a.m. to 10:55 a.m. No
9	individuals appeared during the allotted time
10	to give testimony.)
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2	<u>CERTIFICATE</u>
3	
4	I hereby certify that the
5	proceedings and evidence are contained
6	fully and accurately in the
7	fully and accurately in the
8	stenographic notes taken by me on the
9	hearing of the within cause and that
10	fical mg of the writin h cause and that
11	this is a correct transcript of the
12	same.
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15	S/Christopher G. Gray
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